



CATTARAUGUS COUNTY

John R. Searles, County Administrator

303 Court Street
Little Valley, New York 14755

Phone: (716) 938-2577
Fax (716) 938-2760

Contingent Fund Balance: \$253,767

The following committees will meet on **Wednesday, March 19, 2025**, in the large committee room at the County Center, 303 Court Street, Little Valley, New York, at the indicated times.

Labor Relations	4:00 p.m.
Human Services	4:05 p.m.
County Operations/Public Safety	4:10 p.m.
Development and Agriculture	4:15 p.m.
Public Works	4:20 p.m.
Finance	4:25 p.m.

Join by phone:

+1-408-418-9388 or

+1-646-992-2010 United States Toll (New York City)

+1-312-535-8110 United States Toll (Chicago)

Access Code: 173 334 7118 (Followed by #)

ACT NO.

PREFILED RESOLUTIONS

138-2025

Mr. Benson and Mr. Helmich
BID ACCEPTANCE FOR ROAD STRIPING (Department of Public Works)

139-2025

Mr. Benson and Mr. Helmich
ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE, LIQUID BITUMINOUS MATERIALS, MICRO SURFACING, COLD IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT, SURFACE TREATING, PAVER PLACED CHIP SEAL, FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT AND HOT MIX ASPHALT IN-PLACE PAVING PROJECTS (Department of Public Works)

140-2025

Mr. Benson and Mr. Helmich
AUTHORIZING THE CHAIR TO CONTRACT WITH NEW YORK STATE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR HAZARD MITIGATION GRANT PROGRAM AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Department of Public Works – New Albion Lake Culvert Replacement Project FEMA-4480-DR-NY HMGP Project 4480-0053)

141-2025

Mrs. Andreano and Mr. Helmich
ADJUSTING VARIOUS APPROPRIATION ACCOUNTS (2025 Capital Funds – The Pines – Olean and Machias Computer Equipment)

- 142-2025 Mrs. Andreano
AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH THE NURSE CONNECTION STAFFING, INC. FOR HEALTH CARE STAFFING COVERAGE FOR DEPARTMENT OF NURSING HOMES
- 143-2025 Mrs. Andreano
AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH RELIAS, LLC FOR PURCHASE OF SKILLED NURSING & ASSISTED LIVING TRAINING SOFTWARE FOR THE PINES HEALTHCARE AND REHABILITATION CENTERS
- 144-2025 Mrs. Andreano
AUTHORIZING THE CHAIR TO EXECUTE AFFILIATION AGREEMENT WITH ERIE II BOCES FOR STUDENT INTERNSHIP PROGRAM
- 145-2025 Mrs. Andreano and Mr. Helmich
APPROVING CONTRACT BETWEEN CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND CATTARAUGUS COMMUNITY ACTION, INC. D/B/A CONNECTING COMMUNITIES IN ACTION, INC. FOR DEPARTMENT OF COMMUNITY SERVICES THERAPY AND SUPPORT SERVICES FOR MENTAL HEALTH CLINIC, PROS PROGRAM, AFTER HOURS ON-CALL SERVICES AND MOBILE TRANSITIONAL SUPPORT TEAM AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Department of Community Services)
- 146-2025 Mr. Boberg and Mrs. Hunt
AUTHORIZING THE CHAIR TO EXECUTE GRANT DOCUMENTS THROUGH NYS OFFICE OF MENTAL HEALTH FOR THE CARES UP INITIATIVE PROGRAM AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Sheriff's Office)
- 147-2025 Mr. Higgins and Mr. Marsh
ALLOCATION OF CATTARAUGUS COUNTY HOTEL AND MOTEL TAX

Committee Referrals for March 19, 2025, Committee Meetings

Act #	Finance	County Operations/ Public Safety	DPW	Human Services	Development & Ag	Labor Relations
138	X		X			
139	X		X			
140	X		X			
141	X			X		
142	X			X		
143	X			X		
144	X			X		
145	X			X		
146	X	X				
147	X				X	
Total	10	1	3	5	1	0

**BID ACCEPTANCE FOR ROAD STRIPING
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and Sections 408 and 408-a of the County Law.

I. WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for road striping for the period commencing May 1, 2025 and terminating April 30, 2026, according to specifications provided by the Public Works Committee, and

II. WHEREAS, the lowest bid received meeting specifications for striping and supplying the paint and glass beads was the bid of Zebra Paint Striping, 7590 Airport Road, Hornell, New York 14843, as follows:

All prices are all inclusive to include the price for materials such as paint and glass beads, all services, labor, tools, equipment, transportation and incidentals necessary to perform the work in its entirety

<u>Description of Work</u>	<u>Unit of Measurement</u>	<u>Quantity</u>	<u>Unit Bid Price</u>	<u>Total Bid Amount</u>
4 Inch Yellow Centerline Stripe – 15 mils <i>(2) - 4" restripe centerlines @ 15 mils thickness (APPROX. 340 net miles)</i>	Per Mile	338	\$464.99	\$157,166.62
4 Inch White Edgeline Stripe – 15 mils <i>(1) - 4" restripe edgeline @ 15 mils thickness (APPROX. 400 net miles)</i>	Per Mile	400	\$328.99	\$131,596.00
4 Inch Yellow Centerline Stripe – 20 mils <i>(2) - 4" new centerline @ 20 mils (APPROX. 28 net miles)</i>	Per Mile	43	\$494.99	\$ 21,284.57
4 Inch White Edgeline Stripe – 20 mils <i>(1) - 4" new edgeline @ 20 mils (APPROX. 56 net miles)</i>	Per Mile	86	\$363.99	\$ 31,303.14
Intersection Stop Bars – 20 mils <i>(1) - 18" wide by lane width @ 20 mils, lane width varies (APPROX. 110 each)</i>	Each	110	\$ 45.00	\$ 4,950.00
RR Crossings – 20 mils <i>(1) – each location: includes symbols, stripes and letters as required - 20 mils thickness (APPROX. 30 each)</i>	Each	30	\$299.00	\$ 8,970.00
Pavement Arrows – 20 mils <i>(1) – each pavement arrow - 20 mils thickness (APPROX. 10 each)</i>	Each	10	\$100.00	\$ 1,000.00
Median Hatching (Yellow or White) – 20 mils <i>(1) - 12" wide white or yellow line, measure along centerline of marking - 20 mils thickness (APPROX. 500 feet)</i>	Per Foot	500	\$ 3.00	\$ 1,500.00
TOTAL =				\$357,770.33

now, therefore, be it

I. RESOLVED, that the bid of Zebra Paint Striping, be, and the same hereby is, accepted, and be it further

II. RESOLVED, that any county, city, village, town, school, or fire district in Cattaraugus County, including other municipalities and not-for-profit organizations authorized under the General Municipal Law of the State of New York, may participate in the bid prices by dealing directly with the bidder, and be it further

III. RESOLVED, that vouchers submitted in accordance with the provisions of the General Municipal Law §106-b and certified by the Commissioner of the Department of Public Works be audited by the Auditor and paid by the County Treasurer.

No State Bid.

Three sets of specifications were sent out.

Three bids were received meeting specifications.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input type="checkbox"/>
DPW	<input checked="" type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

**ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE, LIQUID BITUMINOUS MATERIALS,
MICRO SURFACING, COLD IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT, SURFACE TREATING,
PAVER PLACED CHIP SEAL, FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT
AND HOT MIX ASPHALT IN-PLACE PAVING PROJECTS
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

- I. RESOLVED, that the Commissioner of Public Works is authorized to contract for materials with the bidders recommended by the Public Works Committee for the season May 1, 2025 through April 30, 2026, and be it further
- II. RESOLVED, that any county, city, village, town, school, or fire district in Cattaraugus County, including other municipalities and not-for-profit organizations authorized under the General Municipal Law of the State of New York, may participate in the bid prices by dealing directly with the bidder, and be it further
- III. RESOLVED, that the County of Cattaraugus reserves the right to make purchases of all materials at any time during the season for which the bids are taken.

ASPHALT CONCRETE

GERNATT ASPHALT PRODUCTS, INC.
13870 Taylor Hollow Road
Collins, New York 14034
price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u> <u>Collins Plant</u>	<u>Rate</u> <u>Springville Plant</u>	<u>Rate</u> <u>Delevan Plant</u>
AC-1	402.058904 – HMA, Shim Course F9			
	<u>Loaded in truck @ plant</u>			
	0-500 tons	\$90.45	\$89.45	
	501-1000 tons	\$90.45	\$89.45	
	1001-3000 tons	\$90.45	\$89.45	
	3001 and greater tons	\$88.45	\$87.45	
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction			
	<u>Loaded in truck @ plant</u>			
	0-500 tons	\$82.30	\$81.30	\$80.30
	501-1000 tons	\$82.30	\$81.30	\$80.30
	1001-3000 tons	\$82.30	\$81.30	\$80.30
	3001 and greater tons	\$80.30	\$79.30	\$78.30
	<u>Delivered to Northeast Quadrant</u>			
	0-500 tons		\$91.80	\$89.80
	501-1000 tons		\$91.80	\$89.80
	1001-3000 tons		\$91.80	\$89.80
	3001 and greater tons		\$89.80	\$87.80
	<u>Delivered to Northwest Quadrant</u>			
	0-500 tons	\$91.85	\$91.40	
	501-1000 tons	\$91.85	\$91.40	
	1001-3000 tons	\$91.85	\$91.40	
	3001 and greater tons	\$89.85	\$89.40	

		<u>Delivered to Southeast Quadrant</u>		
				0-500 tons \$93.45
				501-1000 tons \$93.45
				1001-3000 tons \$93.45
				3001 and greater tons \$91.45
		<u>Delivered to Southwest Quadrant</u>		
		\$95.25	\$94.75	0-500 tons
		\$95.25	\$94.75	501-1000 tons
		\$95.25	\$94.75	1001-3000 tons
		\$93.25	\$92.75	3001 and greater tons
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction			
		<u>Loaded in truck @ plant</u>		
		\$78.75	\$77.75	0-500 tons \$76.75
		\$78.75	\$77.75	501-1000 tons \$76.75
		\$78.75	\$77.75	1001-3000 tons \$76.75
		\$76.75	\$75.75	3001 and greater tons \$74.75
		<u>Delivered to Northeast Quadrant</u>		
			\$88.25	0-500 tons \$86.25
			\$88.25	501-1000 tons \$86.25
			\$88.25	1001-3000 tons \$86.25
			\$86.25	3001 and greater tons \$84.25
		<u>Delivered to Northwest Quadrant</u>		
		\$88.30	\$87.85	0-500 tons
		\$88.30	\$87.85	501-1000 tons
		\$88.30	\$87.85	1001-3000 tons
		\$86.30	\$85.85	3001 and greater tons
		<u>Delivered to Southeast Quadrant</u>		
				0-500 tons \$89.90
				501-1000 tons \$89.90
				1001-3000 tons \$89.90
				3001 and greater tons \$87.90
		<u>Delivered to Southwest Quadrant</u>		
		\$91.70	\$91.20	0-500 tons
		\$91.70	\$91.20	501 – 1000 tons
		\$91.70	\$91.20	1001-3000 tons
		\$89.70	\$89.20	3001 and greater tons
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction			
		<u>Loaded in truck @ plant</u>		
		\$73.75	\$72.75	0-500 tons \$71.75
		\$73.75	\$72.75	501-1000 tons \$71.75
		\$73.75	\$72.75	1001-3000 tons \$71.75
		\$71.75	\$70.75	3001 and greater tons \$69.75
		<u>Delivered to Northeast Quadrant</u>		
			\$83.25	0-500 tons \$81.25
			\$83.25	501-1000 tons \$81.25
			\$83.25	1001-3000 tons \$81.25
			\$81.25	3001 and greater tons \$79.25
		<u>Delivered to Northwest Quadrant</u>		
		\$83.30	\$82.85	0-500 tons
		\$83.30	\$82.85	501-1000 tons
		\$83.30	\$82.85	1001-3000 tons
		\$81.30	\$80.85	3001 and greater tons
		<u>Delivered to Southeast Quadrant</u>		
				0-500 tons \$84.90
				501-1000 tons \$84.90
				1001-3000 tons \$84.90
				3001 and greater tons \$82.90
		<u>Delivered to Southwest Quadrant</u>		

		0-500 tons	\$86.70	\$86.20	
		501-1000 tons	\$86.70	\$86.20	
		1001-3000 tons	\$86.70	\$86.20	
		3001 and greater tons	\$84.70	\$84.20	
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction				
		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$70.25	\$69.25	\$68.25
		501-1000 tons	\$70.25	\$69.25	\$68.25
		1001-3000 tons	\$70.25	\$69.25	\$68.25
		3001 and greater tons	\$68.25	\$67.25	\$66.25
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons		\$79.75	\$77.75
		501-1000 tons		\$79.75	\$77.75
		1001-3000 tons		\$79.75	\$77.75
		3001 and greater tons		\$77.75	\$75.75
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons	\$79.80	\$79.35	
		501-1000 tons	\$79.80	\$79.35	
		1001-3000 tons	\$79.80	\$79.35	
		3001 and greater tons	\$77.80	\$77.35	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$81.40
		501-1000 tons			\$81.40
		1001-3000 tons			\$81.40
		3001 and greater tons			\$79.40
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons	\$83.20	\$82.70	
		501-1000 tons	\$83.20	\$82.70	
		1001-3000 tons	\$83.20	\$82.70	
		3001 and greater tons	\$81.20	\$80.70	
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted				
		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$68.50	\$67.50	\$66.50
		501-1000 tons	\$68.50	\$67.50	\$66.50
		1001-3000 tons	\$68.50	\$67.50	\$66.50
		3001 and greater tons	\$66.50	\$65.50	\$64.50
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons		\$78.00	\$76.00
		501-1000 tons		\$78.00	\$76.00
		1001-3000 tons		\$78.00	\$76.00
		3001 and greater tons		\$76.00	\$74.00
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons	\$78.05	\$77.60	
		501-1000 tons	\$78.05	\$77.60	
		1001-3000 tons	\$78.05	\$77.60	
		3001 and greater tons	\$76.05	\$75.60	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$79.65
		501-1000 tons			\$79.65
		1001-3000 tons			\$79.65
		3001 and greater tons			\$77.65
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons	\$81.45	\$80.95	
		501-1000 tons	\$81.45	\$80.95	
		1001-3000 tons	\$81.45	\$80.95	
		3001 and greater tons	\$79.45	\$78.95	
AC-7	402.378904 – HMA, 37.5 F9 Base Course 80 Series Compaction				

		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$65.75	\$64.75	\$63.75
		501-1000 tons	\$65.75	\$64.75	\$63.75
		1001-3000 tons	\$65.75	\$64.75	\$63.75
		3001 and greater tons	\$63.75	\$62.75	\$61.75
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons		\$75.25	\$73.25
		501-1000 tons		\$75.25	\$73.25
		1001-3000 tons		\$75.25	\$73.25
		3001 and greater tons		\$73.25	\$71.25
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons	\$75.30	\$74.85	
		501-1000 tons	\$75.30	\$74.85	
		1001-3000 tons	\$75.30	\$74.85	
		3001 and greater tons	\$73.30	\$72.85	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$76.90
		501-1000 tons			\$76.90
		1001-3000 tons			\$76.90
		3001 and greater tons			\$74.90
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons	\$78.70	\$78.20	
		501-1000 tons	\$78.70	\$78.20	
		1001-3000 tons	\$78.70	\$78.20	
		3001 and greater tons	\$76.70	\$76.20	
AC-8	15402.2030 – Modified Mix Cold Patch				
		<u>Loaded in truck @ plant</u>			
		0-500 tons		\$114.00	
		501-1000 tons		\$114.00	
		1001-3000 tons		\$114.00	
		3001 and greater tons		\$112.00	
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons		\$124.50	
		501-1000 tons			
		1001-3000 tons			
		3001 and greater tons			
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons		\$124.10	
		501-1000 tons			
		1001-3000 tons			
		3001 and greater tons			
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons		\$129.75	
		501-1000 tons		\$129.75	
		1001-3000 tons		\$129.75	
		3001 and greater		\$127.75	
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons		\$127.45	
		501-1000 tons			
		1001-3000 tons			
		3001 and greater			
		<u>ADDITIVES</u>			
AC-9	HMA Polymer Modifications	Price/Ton	\$4.00	\$4.00	\$4.00
AC-10	WMA (Warm Mix Additive)	Price/Ton	\$1.75	\$1.75	\$1.75
		<u>Delivery Charge "Other Than" to Paver Transportation Rates:</u>			
		All orders will be a minimum of 50 ton (if delivery is requested)			
ACT-10	0 - 5 miles - total cost first 5 miles		\$5.70	\$5.70	\$5.70

ACT-11	6 - 15 miles - per net ton mile	\$.40	\$.40	\$.40
ACT-12	16 - 50 miles - per net ton mile	\$.35	\$.35	\$.35
OTHER	Hourly Delivery Charges	\$147.00/hour	\$147.00/hour	\$147.00/hour

DOLOMITE PRODUCTS COMPANY, INC. d/b/a A. L. BLADES
7610 County Route 65
P.O. Box 590
Hornell, New York 14843

price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u>
AC-1	402.058904 – HMA, Shim Course F9	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$90.00
	501-1000 tons	\$90.00
	1001-3000 tons	\$90.00
	3001 and greater tons	\$90.00
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$85.50
	501-1000 tons	\$85.50
	1001-3000 tons	\$84.50
	3001 and greater tons	\$84.00
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$78.50
	501-1000 tons	\$78.50
	1001-3000 tons	\$77.50
	3001 and greater tons	\$77.00
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$74.50
	501-1000 tons	\$74.50
	1001-3000 tons	\$73.50
	3001 and greater tons	\$73.00
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$70.50
	501-1000 tons	\$70.50
	1001-3000 tons	\$69.50
	3001 and greater tons	\$69.00
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$69.50
	501-1000 tons	\$69.50
	1001-3000 tons	\$68.50
	3001 and greater tons	\$68.00
AC-7	402.378904 – HMA, 37.5 F9 Base Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$68.50
	501-1000 tons	\$68.50
	1001-3000 tons	\$67.50

		3001 and greater tons	\$67.00
	<u>ADDITIVES</u>		
AC-9	HMA Polymer Modifications	Price/Ton	\$7.00
AC-10	WMA (Warm Mix Additive)	Price/Ton	\$1.50

NEW ENTERPRISE STONE & LIME CO., INC.

500 Como Park Boulevard

Cheektowaga, New York 14227

price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u>
		<u>Clean Plant</u>
AC-1	402.058904 – HMA, Shim Course F9	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$93.00
	501-1000 tons	\$92.00
	1001-3000 tons	\$92.00
	3001 and greater tons	\$92.00
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$84.10
	501-1000 tons	\$83.10
	1001-3000 tons	\$83.10
	3001 and greater tons	\$83.10
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$79.60
	501-1000 tons	\$78.60
	1001-3000 tons	\$78.60
	3001 and greater tons	\$78.60
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$71.70
	501-1000 tons	\$70.70
	1001-3000 tons	\$70.70
	3001 and greater tons	\$70.70
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$66.90
	501-1000 tons	\$65.90
	1001-3000 tons	\$65.90
	3001 and greater tons	\$65.90
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$64.25
	501-1000 tons	\$63.25
	1001-3000 tons	\$63.25
	3001 and greater tons	\$63.25
AC-7	402.378904 – HMA, 37.5 F9 Base Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$63.10
	501-1000 tons	\$62.10
	1001-3000 tons	\$62.10
	3001 and greater tons	\$62.10

JAMESTOWN MACADAM, INC.

P.O. Box 518

Walden Avenue

Jamestown, New York 14701

price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u>
AC-1	402.058904 – HMA, Shim Course F9	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$86.20
	501-1000 tons	\$85.20
	1001-3000 tons	\$85.20
	3001 and greater tons	\$85.20
	<u>Delivered to Northwest Quadrant</u>	
	0-500 tons	\$102.95
	501-1000 tons	\$101.95
	1001-3000 tons	\$101.95
	3001 and greater tons	\$101.95
	<u>Delivered to Southeast Quadrant</u>	
	0-500 tons	\$102.95
	501-1000 tons	\$101.95
	1001-3000 tons	\$101.95
	3001 and greater tons	\$101.95
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$99.95
	501-1000 tons	\$98.95
	1001-3000 tons	\$98.95
	3001 and greater tons	\$98.95
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$74.00
	501-1000 tons	\$73.00
	1001-3000 tons	\$73.00
	3001 and greater tons	\$73.00
	<u>Delivered to Northwest Quadrant</u>	
	0-500 tons	\$90.75
	501-1000 tons	\$89.75
	1001-3000 tons	\$89.75
	3001 and greater tons	\$89.75
	<u>Delivered to Southeast Quadrant</u>	
	0-500 tons	\$90.75
	501-1000 tons	\$89.75
	1001-3000 tons	\$89.75
	3001 and greater tons	\$89.75
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$87.75
	501-1000 tons	\$86.75
	1001-3000 tons	\$86.75
	3001 and greater tons	\$86.75
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$73.00
	501-1000 tons	\$72.00
	1001-3000 tons	\$72.00
	3001 and greater tons	\$72.00
	<u>Delivered to Northwest Quadrant</u>	
	0-500 tons	\$89.75
	501-1000 tons	\$88.75

		1001-3000 tons	\$88.75
		3001 and greater tons	\$88.75
		<u>Delivered to Southeast Quadrant</u>	
		0-500 tons	\$89.75
		501-1000 tons	\$88.75
		1001-3000 tons	\$88.75
		3001 and greater tons	\$88.75
		<u>Delivered to Southwest Quadrant</u>	
		0-500 tons	\$86.75
		501-1000 tons	\$85.75
		1001-3000 tons	\$85.75
		3001 and greater tons	\$85.75
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$69.00
		501-1000 tons	\$68.00
		1001-3000 tons	\$68.00
		3001 and greater tons	\$68.00
		<u>Delivered to Northwest Quadrant</u>	
		0-500 tons	\$85.75
		501-1000 tons	\$84.75
		1001-3000 tons	\$84.75
		3001 and greater tons	\$84.75
		<u>Delivered to Southeast Quadrant</u>	
		0-500 tons	\$85.75
		501-1000 tons	\$84.75
		1001-3000 tons	\$84.75
		3001 and greater tons	\$84.75
		<u>Delivered to Southwest Quadrant</u>	
		0-500 tons	\$82.75
		501-1000 tons	\$81.75
		1001-3000 tons	\$81.75
		3001 and greater tons	\$81.75
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$64.40
		501-1000 tons	\$63.40
		1001-3000 tons	\$63.40
		3001 and greater tons	\$63.40
		<u>Delivered to Northwest Quadrant</u>	
		0-500 tons	\$81.15
		501-1000 tons	\$80.15
		1001-3000 tons	\$80.15
		3001 and greater tons	\$80.15
		<u>Delivered to Southeast Quadrant</u>	
		0-500 tons	\$81.15
		501-1000 tons	\$80.15
		1001-3000 tons	\$80.15
		3001 and greater tons	\$80.15
		<u>Delivered to Southwest Quadrant</u>	
		0-500 tons	\$78.15
		501-1000 tons	\$77.15
		1001-3000 tons	\$77.15
		3001 and greater tons	\$77.15
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$62.65

	501-1000 tons	\$61.65
	1001-3000 tons	\$61.65
	3001 and greater tons	\$61.65
	<u>Delivered to Northwest Quadrant</u>	
	0-500 tons	\$79.40
	501-1000 tons	\$78.40
	1001-3000 tons	\$78.40
	3001 and greater tons	\$78.40
	<u>Delivered to Southeast Quadrant</u>	
	0-500 tons	\$79.40
	501-1000 tons	\$78.40
	1001-3000 tons	\$78.40
	3001 and greater tons	\$78.40
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$76.40
	501-1000 tons	\$75.40
	1001-3000 tons	\$75.40
	3001 and greater tons	\$75.40
AC-7	402.378904 – HMA, 37.5 F9 Base Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$61.25
	501-1000 tons	\$60.25
	1001-3000 tons	\$60.25
	3001 and greater tons	\$60.25
	<u>Delivered to Northwest Quadrant</u>	
	0-500 tons	\$78.00
	501-1000 tons	\$77.00
	1001-3000 tons	\$77.00
	3001 and greater tons	\$77.00
	<u>Delivered to Southeast Quadrant</u>	
	0-500 tons	\$78.00
	501-1000 tons	\$77.00
	1001-3000 tons	\$77.00
	3001 and greater tons	\$77.00
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$75.00
	501-1000 tons	\$74.00
	1001-3000 tons	\$74.00
	3001 and greater tons	\$74.00
AC-8	15402.2030 – Modified Mix Cold Patch	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$130.00
	501-1000 tons	\$130.00
	1001-3000 tons	\$130.00
	3001 and greater tons	\$130.00
	<u>Delivered to Northwest Quadrant</u>	
	0-500 tons	\$146.75
	501-1000 tons	\$146.75
	1001-3000 tons	\$146.75
	3001 and greater tons	\$146.75
	<u>Delivered to Southeast Quadrant</u>	
	0-500 tons	\$146.75
	501-1000 tons	\$146.75
	1001-3000 tons	\$146.75
	3001 and greater tons	\$146.75
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$143.75
	501-1000 tons	\$143.75
	1001-3000 tons	\$143.75

		3001 and greater tons	\$143.75
	<u>ADDITIVES</u>		
AC-9	HMA Polymer Modifications	Price/Ton	\$4.00
AC-10	WMA (Warm Mix Additive)	Price/Ton	\$2.25
<u>Delivery Charge "Other Than" to Paver Transportation Rates:</u>			
All orders will be a minimum of 50 ton (if delivery is requested)			
ACT-10	0 - 5 miles - total cost first 5 miles		\$5.45
ACT-11	6 - 15 miles - per net ton mile		\$.45
ACT-12	16 - 50 miles – per net ton mile		\$.45
OTHER	Hourly Delivery Charges		\$140.00/hour

H.H. RAUH PAVING, INC.

7 West First Street

P.O. Box 2

Lakewood, New York 14750

price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u>
AC-1	402.058904 – HMA, Shim Course F9	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$100.00
	501-1000 tons	\$99.00
	1001-3000 tons	\$99.00
	3001 and greater tons	\$99.00
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$79.75
	501-1000 tons	\$78.75
	1001-3000 tons	\$78.75
	3001 and greater tons	\$78.75
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$77.00
	501-1000 tons	\$76.00
	1001-3000 tons	\$76.00
	3001 and greater tons	\$76.00
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$75.00
	501-1000 tons	\$74.00
	1001-3000 tons	\$74.00
	3001 and greater tons	\$74.00
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$70.00
	501-1000 tons	\$69.00
	1001-3000 tons	\$69.00
	3001 and greater tons	\$69.00
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$68.00
	501-1000 tons	\$67.00
	1001-3000 tons	\$67.00
	3001 and greater tons	\$67.00

AC-8	15402.2030 – Modified Mix Cold Patch		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$140.00
		501-1000 tons	\$135.00
		1001-3000 tons	\$135.00
		3001 and greater tons	\$135.00
		<u>ADDITIVES</u>	
AC-9	HMA Polymer Modifications	Price/Ton	\$4.00
AC-10	WMA (Warm Mix Additive)	Price/Ton	\$1.50

Asphalt Concrete:

State Bid - The County Department of Public Works will compare the aforementioned "Loaded into Trucks at Plant" bids against the State Contract prices and will purchase from the source most advantageous to the County. The "Delivery to Quadrant" will be assessed by low vendor, ability to provide product and location. Ten sets of specifications were sent out. Five bids were received that met specifications for seven different locations.

LIQUID BITUMINOUS MATERIALS

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P.O. Box 388
Tonawanda, New York 14151

<u>Index No.</u>	Description <u>(Without Guarantee)</u>	<u>Rate</u>
LBM-7	CRS-1	\$3.593
LBM-11	CRS-2	\$3.643
LBM-12	CRS-2L	\$3.893
LBM-13	CRS-2P	\$3.913
LBM-17	CMS-1H	\$4.073
LBM-18	CMS-2	\$4.093
LBM-19	CMS-2H	\$4.093
LBM-20	CSS-1	\$3.807
LBM-21	CSS-1H	\$3.807
LBM-22	Tackcoat	\$6.911
LBM-22A	Tackcoat (5 gal pail) Waterbased 702.90	\$50.00
LBM-26	35% Calcium Chloride Solution (Applied)	\$2.050
LBM-27	32% Calcium Chloride Solution to County Storage	\$2.000
LBM-30	Dust Control Emulsion AEDC (applied)	\$2.342
	<u>(With Two-Year Guarantee)</u>	
GLBM-7	CRS-1	\$3.593
GLBM-11	CRS-2	\$3.643
GLBM-12	CRS-2L	\$3.893
GLBM-13	CRS-2P	\$3.913
GLBM-17	CMS-1H	\$4.073
GLBM-18	CMS-2	\$4.093
GLBM-19	CMS-2H	\$4.093
GLBM-20	CSS-1	\$3.807
GLBM-21	CSS-1H	\$3.807
GLBM-22	Tackcoat	\$6.911

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>Rate</u>
Pugmill	\$.320/gal. not to exceed \$3200/day
Mix Paver	\$.330/gal. not to exceed \$3300/day
Self-Propelled Aggregate Spreader	\$.300/gal. not to exceed \$3000/day
Or	
Self-Propelled Aggregate Spreader	\$300/hour not to exceed \$3000/day
Variable Width Aggregate Spreader	\$.300/gal. not to exceed \$3000/day
Or	

Variable Width Aggregate Spreader	\$300/hour not to exceed \$3000/day
<u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u>	
0-1000 gallon/day	\$250/hour
1001-2000 gallon/day	\$250/hour
2001-3000 gallon/day	\$250/hour

SUIT-KOTE JAMESTOWN, DIVISION OF SUIT-KOTE CORPORATION
 57 Lister Street
 Jamestown, New York 14701

<u>Index No.</u>	Description (Without Guarantee)	<u>Rate</u>
LBM-6	RS-1	\$3.593
LBM-8	RS-2	\$3.643
LBM-9	HFRS-2	\$3.643
LBM-10	HFRS-2P	\$3.913
LBM-14	MS-2	\$4.093
LBM-15	HFMS-2	\$4.093
LBM-16	HFMS-2H	\$4.093
LBM-16A	HFMS-2GH	\$4.163
LBM-22	Tackcoat	\$6.911
LBM-23	Winter Mix HFMS-2	\$4.166
LBM-24	Summer Stock Pile HFMS-2P	\$4.146
LBM-25	Recycle HFMS-R	\$4.113
LBM-26	35% Calcium Chloride Solution (Applied)	\$2.050
LBM-27	32% Calcium Chloride Solution to County Storage	\$2.000
LBM-31	Crack Filling	\$18.500
LBM-32	Crack Sealing	\$20.500
<u>(With Two-Year Guarantee)</u>		
GLBM-6	RS-1	\$3.593
GLBM-8	RS-2	\$3.643
GLBM-9	HFRS-2	\$3.643
GLBM-10	HFRS-2P	\$3.913
GLBM-14	MS-2	\$4.093
GLBM-15	HFMS-2	\$4.093
GLBM-16	HFMS-2H	\$4.093
GLBM-16A	HFMS-2GH	\$4.163
GLBM-22	Tackcoat	\$6.911
GLBM-23	Winter Mix HFMS-2	\$4.166
GLBM-24	Summer Stock Pile HFMS-2P	\$4.146
GLBM-25	Recycle HRMS-R	\$4.113
GLBM-31	Crack Filling	\$18.500
GLBM-32	Crack Sealing	\$20.500

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Additional Bids:

HFMS-2MP	High Float Medium Set Emulsion formulated-Cold Mix Paving	\$4.179/gal.
HFMS-2ST	High Float Medium Set Emulsion formulated-Surface Treating over Gravel	\$3.558/gal.
HFRS-2SE	High Float Rapid Set Emulsion formulated	\$3.475/gal.
Type III Recycling, Single Grind	10,000 sq. yd. min., 10 ft head plus emulsion	\$0.850/sq.yd.
Mobilization		\$650.00
12' Micro-Milling Machine with Operators:		\$8,500.00/day

E-Flex

Microsurfacing

<u>Quantities</u>	<u>Type 2</u>
0-100 Tons	\$450.50
101-300 Tons	\$285.50
301-500 Tons	\$267.50
Over 500 Tons	\$257.50

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>Rate</u>
Pugmill	\$.320/gal. not to exceed \$3200/day

Mix Paver	NB
Automated Paver	\$.370/gal. not to exceed \$3700/day
Self-Propelled Aggregate Spreader	\$.300/gal. not to exceed \$3000/day
Variable Width Aggregate Spreader	\$.300/gal. not to exceed \$3000/day
Milling Machine – Self Loading	7 foot width: \$600/hour not to exceed \$6000/day 11 foot width: \$700/hour not to exceed \$7000/day
Pulverization Only	\$610/hour not to exceed \$6100/day
<u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u>	
	0-1000 gallon/day \$250/hour
	1001-2000 gallon/day \$250/hour
	2001-3000 gallon/day \$250/hour

D & H EXCAVATING, INC.
 11939 Route 98 South
 Arcade, New York 14009

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>Rate</u>
Automated Paver	\$500/hour not to exceed \$4000/day
Milling Machine – Self Loading	**4 foot width: \$450/hour not to exceed \$3500/day **7 foot width: \$600/hour not to exceed \$4800/day **8 foot width: \$700/hour not to exceed \$5600/day
**daily minimum will be charged for use up to 8 hours	
Pulverization Only	*4 foot Mill \$450/hour not to exceed \$3600/day *7 foot Mill \$600/hour not to exceed \$4800/day

Distributor Rental

0-1000 gallon/day	\$185/hour
1001-2000 gallon/day	\$185/hour
2001-3000 gallon/day	\$185/hour
*4 hour minimum	
*Tack Coat will be additional – Charged by the Gallon	

LAKE SHORE PAVING, INC.
 7 Osmer Street
 Jamestown, New York 14701

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>Rate</u>
Automated Paver	\$550/hour not to exceed \$4200/day
Milling Machine – Self Loading	4 foot width: \$600/hour not to exceed \$4200/day 7 foot width: \$750/hour not to exceed \$5600/day
Pulverization Only	\$750/hour not to exceed \$6000/day

Distributor Rental

0-1000 gallon/day	\$210/hour
1001-2000 gallon/day	\$210/hour
2001-3000 gallon/day	\$210/hour

DONEGAL CONSTRUCTION CORP.
 1235 Marguerite Lake Road
 Greensburg, Pennsylvania 15601

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>Rate</u>
Milling Machine-Self Loading	*4 foot width: \$600/hour not to exceed \$4800/day *7 foot width: \$700/hour not to exceed \$5600/day
*8 hour minimum	
Pulverization Only	*\$700/hour not to exceed \$5600/day
*8 hour minimum	

VILLAGER CONSTRUCTION, INC.
 425 Old Macedon Center Rd.

Fairport, New York 14450

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>Rate</u>
Milling Machine-Self Loading	4 foot width: \$550/hour not to exceed \$4500/day 7 foot width: \$750/hour not to exceed \$5000/day
Pulverization Only	\$800/hour not to exceed \$5200/day

Liquid Bituminous Materials:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County. There is no State Bid covering the "guaranteed" option.

Nine sets of specifications were sent out.

Six bids were received that met specifications.

MICRO-SURFACING OF EXISTING PAVEMENT

SUIT-KOTE JAMESTOWN, DIVISION OF SUIT-KOTE CORPORATION

57 Lister Street

Jamestown, New York 14701

<u>Prices Per Ton:</u>	<u>Rate</u>
<u>Quantities</u>	
Quantities to be placed under 100 ton	\$408.00
Quantities to be placed 101 - 300 ton	\$243.00
Quantities to be placed 301 - 500 ton	\$225.00
Quantities to be placed over 500 ton	\$215.00

Micro Surfacing:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

One bid was received that met specifications.

COLD IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT

SUIT-KOTE JAMESTOWN, DIVISION OF SUIT-KOTE CORPORATION

57 Lister Street

Jamestown, New York 14701

PROJECTS BETWEEN 5,000 & 9,999 SQUARE YARDS

In-Place Recycling with Emulsified Asphalt

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>Type 1</u> <u>Prices/sq. yd.</u>	<u>Type II</u> <u>Prices/sq. yd.</u>
(1a) 1" up to, but not including 3"	No Bid	\$2.950
(1b) 3" up to, but not including 6"	No Bid	\$3.080
<u>Additive</u>	<u>Price/Gallon</u>	<u>Price/Gallon</u>
(2) Additive: HFMS-2 Type delivered and added to Mix	No Bid	\$3.760
<u>Total Square Yard Price for Recycling:</u>		
Using 1 Gallon per square yard of Additive:	(1a+2) = (3a)	No Bid
	(1b+2) = (3b)	No Bid
<u>Alternate:</u> /Ton --Add amount if contractor supplies the aggregate as described in Section 8, a,2, pages 14		
Aggregate / Ton	\$34.50	

PROJECTS 10,000 SQUARE YARDS AND GREATER

In-Place Recycling with Emulsified Asphalt

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>Type 1</u> <u>Prices/sq. yd.</u>	<u>Type II</u> <u>Prices/sq. yd.</u>
(1a) 1" up to, but not including 3"	No Bid	\$2.560
(1b) 3" up to, but not including 6"	No Bid	\$2.610
<u>Additive</u>	<u>Price/Gallon</u>	<u>Price/Gallon</u>

(2) Additive: HFMS-2 Type delivered and added to Mix		No Bid	\$3.760
<u>Total Square Yard Price for Recycling:</u>			
Using 1 Gallon per square yard of Additive:	(1a+2) = (3a)	No Bid	\$6.320
	(1b+2) = (3b)	No Bid	\$6.370
<u>Alternate:</u> /Ton --Add amount if contractor supplies the aggregate as described in Section 8, a,2, pages 14			
Aggregate / Ton			\$34.50

FULL DEPTH RECLAMATION TYPE III RECYCLING

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>w/Emulsified Asphalt Price/sq.yd.</u>	<u>w/33%Calcium Chloride Solution Price/sq.yd.</u>
(1a) 6" or less	\$1.330	\$1.330
(1b) Over 6"	\$1.380	\$1.380
(2) Additive delivered & added to mix (per gallon)	\$3.756/gal	\$2.000/gal
<u>Total Square Yard Price for Recycling:</u>		
Using 1 Gallon per square yard of Additive	(1a+2=3a) \$5.086	\$3.330
	(1b+2=3b) \$5.136	\$3.380
<u>Alternate:</u> Add amount if contractor supplies the aggregate and water		
Aggregate / Ton	\$34.50	
Water / Gallon	\$.250	
<u>Pulverize Only: (Cutting Depth) Price / Sq. Yard</u>		
6" or less	\$1.280	
Over 6"	\$1.330	

Cold In-Place Recycling of Bituminous Pavement:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County. Five sets of specifications were sent out. Two bids were received that met specifications.

SURFACE TREATING

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P. O. Box 388
Tonawanda, New York 14151

Bid Item #1 – Travel Way/Pavement

Aggregates: Per Square Yard "Applied"

<u>Description</u>	<u>Rate</u>
No. 1A Crushed Gravel	\$.740
No. 1ST Crushed Gravel	\$.790
No. 1A Crushed Limestone	\$.950
No. 1ST Crushed Limestone	\$1.010
No. 1A/1 st Blend Crushed Limestone	\$1.010

Bid Item #2 – Stabilized Shoulder (2 coats)

Aggregates: Per Square Yard "Applied"

No. 1 Crushed Gravel	\$1.140
No. 1A Crushed Gravel	\$1.140
No. 1ST Crushed Gravel	\$1.140
No. 1 Crushed Limestone	\$1.250
No. 1ST Crushed Limestone	\$1.260

Bid Item #3 – Stabilized Shoulder (1 coat)

Aggregates: Per Square Yard "Applied"

No. 1ST Crushed Gravel	\$1.160
No. 1ST Crushed Limestone	\$1.280

Bituminous Materials: Per Gallon "Applied"

HFMS-2	\$4.063
RS-2	\$3.613
CRS-2	\$3.593
HFRS-2	\$3.613
HFRS-2P	\$3.883
CRS-2P	\$3.863

SUIT-KOTE JAMESTOWN, DIVISION OF SUIT-KOTE CORPORATION

57 Lister Street

Jamestown, New York 14701

Bid Item #2 – Stabilized Shoulder (2 coats)

Aggregates: Per Square Yard "Applied"

No. 1A Crushed Limestone \$1.217

Bituminous Materials: Per Gallon "Applied"

HFMS-2	\$4.073
RS-2	\$3.623
CRS-2	\$3.643
HFRS-2	\$3.623
HFRS-2P	\$3.893
CRS-2P	\$3.913

Surface Treating:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

Two bids were received that met specifications.

PAVER PLACED CHIP SEAL

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P. O. Box 388

Tonawanda, New York 14151

price per square yard

Square Yard Range

Rate

Type A: 1/4 inch

5,000 – 15,000 square yards \$7.380

15,001 – 30,000 square yards \$6.870

30,001 square yards plus \$6.490

Type C: 1/2 inch

5,000 – 15,000 square yards \$7.250

15,001 – 30,000 square yards \$6.670

30,001 square yards plus \$6.220

Allowable Deductions per square yard if the County elects to supplement operation with their equipment and labor

If County furnishes and operates compaction equipment deduct \$.10

If County furnishes hauling of Hot Mix from Plant to laydown machine deduct \$.50

If County furnishes traffic control deduct \$.22

Paver Placed Chip Seal:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

One bid was received that met specifications.

FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P. O. Box 388

Tonawanda, New York 14151

Price Per Square Yard

<u>Item</u>	<u>Description</u>	<u>Rate</u>
Fibermat Type A	1 – 5,000 sq. yd. per day	\$4.390
	5,001-10,000 sq. yd. per day	\$2.950
	10,001- 20,000 sq. yd. per day	\$2.510
	20,001 – 40,000 sq. yd. per day	\$2.280
	**40,001 & greater sq. yd. per day	\$2.050
Fibermat Type B	1 – 5,000 sq. yd. per day	\$4.340
	5,001-10,000 sq. yd. per day	\$2.900
	10,001- 20,000 sq. yd. per day	\$2.460
	20,001 – 40,000 sq. yd. per day	\$2.230
	**40,001 & greater sq. yd. per day	\$2.000
Options: Per Sq. Yd.	Add if contractor furnishes the following:	ADD
1. If Contractor furnishes & delivers aggregate to aggregate spreader		
	1 – 5,000 sq. yd. per day	\$.770
	5,001-10,000 sq. yd. per day	\$.690
	10,001- 20,000 sq. yd. per day	\$.610
	20,001 – 40,000 sq. yd. per day	\$.610
	**40,001 & greater sq. yd. per day	\$.610
2. If Contractor furnishes & operates self-propelled aggregate spreader		
	1 – 5,000 sq. yd. per day	\$.515
	5,001-10,000 sq. yd. per day	\$.240
	10,001- 20,000 sq. yd. per day	\$.195
	20,001 – 40,000 sq. yd. per day	\$.130
	**40,001 & greater sq. yd. per day	\$.085
3. If Contractor furnishes & operates pneumatic tired roller (per roller)		
	1 – 5,000 sq. yd. per day	\$.370
	5,001-10,000 sq. yd. per day	\$.180
	10,001- 20,000 sq. yd. per day	\$.120
	20,001 – 40,000 sq. yd. per day	\$.080
	**40,001 & greater sq. yd. per day	\$.055
4. If Contractor furnishes Maintenance & Protection of Traffic as per MUTCD		
	1 – 5,000 sq. yd. per day	\$.850
	5,001-10,000 sq. yd. per day	\$.580
	10,001- 20,000 sq. yd. per day	\$.285
	20,001 – 40,000 sq. yd. per day	\$.220
	**40,001 & greater sq. yd. per day	\$.130
5. If Contractor furnishes and operates a steel wheeled roller (Per Roller)		
	1 – 5,000 sq. yd. per day	\$.370
	5,001-10,000 sq. yd. per day	\$.180
	10,001- 20,000 sq. yd. per day	\$.120
	20,001 – 40,000 sq. yd. per day	\$.080
	**40,001 & greater sq. yd. per day	\$.055
6. If Contractor furnishes and operates a self-propelled broom or vacuum sweeper		
	1 – 5,000 sq. yd. per day	\$.635
	5,001-10,000 sq. yd. per day	\$.415
	10,001- 20,000 sq. yd. per day	\$.290
	20,001 – 40,000 sq. yd. per day	\$.180
	**40,001 & greater sq. yd. per day	\$.105

** Voluntary Alternate Pricing for 40,001 & greater sq. yd. per day, in strict conformance to the detailed specifications included in the bid

Fiber Reinforced Bituminous Membrane Surface Treatment:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

One bid was received that met specifications.

HOT MIX ASPHALT IN-PLACE PAVING PROJECTS

D & H EXCAVATING, INC.

11939 Route 98 South

Arcade, New York 14009

Price Is Per Ton In-Place Applied In One Working Day

<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons	\$265.00	\$265.00	\$265.00	\$265.00
Projects: 50 – 100 Tons	\$194.00	\$194.00	\$194.00	\$194.00
Projects: 101 – 500 Tons	\$142.00	\$142.00	\$142.00	\$142.00
Projects: 501 Tons and Greater	\$108.00	\$108.00	\$108.00	\$108.00
<u>Cost Per Ton – If County Provides The Traffic Control</u>				
Projects: Less than 50 Tons	\$260.00	\$260.00	\$260.00	\$260.00
Projects: 50 – 100 Tons	\$188.00	\$188.00	\$188.00	\$188.00
Projects: 101 – 500 Tons	\$140.00	\$140.00	\$140.00	\$140.00
Projects: 501 Tons and Greater	\$106.00	\$106.00	\$106.00	\$106.00
<u>Additives</u>				
Polymer Modification	\$4.25/Ton			
Warm Mix Additive (WMA)	\$2.00/Ton			

H.H. RAUH PAVING, INC.

2209 Allen Street, Ext.

Falconer, New York 14733

Price Is Per Ton In-Place Applied In One Working Day

<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons		\$250.00		\$250.00
Projects: 50 – 100 Tons		\$191.00		\$191.00
Projects: 101 – 500 Tons		\$140.00		\$140.00
Projects: 501 Tons and Greater		\$109.00		\$109.00
<u>Cost Per Ton – If County Provides The Traffic Control</u>				
Projects: Less than 50 Tons		\$245.00		\$245.00
Projects: 50 – 100 Tons		\$186.00		\$186.00
Projects: 101 – 500 Tons		\$135.00		\$135.00
Projects: 501 Tons and Greater		\$105.00		\$105.00
<u>Additives</u>				
Polymer Modification	\$4.00/Ton			
Warm Mix Additive (WMA)	\$1.50/Ton			

MILHERST CONSTRUCTION, INC.

10025 County Road, P.O. Box 430

Clarence Center, New York 14032

Price Is Per Ton In-Place Applied In One Working Day

<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons	\$275.00	\$275.00	\$275.00	\$275.00
Projects: 50 – 100 Tons	\$195.00	\$195.00	\$195.00	\$195.00
Projects: 101 – 500 Tons	\$130.00	\$130.00	\$130.00	\$130.00
Projects: 501 Tons and Greater	\$125.00	\$125.00	\$125.00	\$125.00
<u>Cost Per Ton – If County Provides The Traffic Control</u>				
Projects: Less than 50 Tons	\$270.00	\$270.00	\$270.00	\$270.00
Projects: 50 – 100 Tons	\$190.00	\$190.00	\$190.00	\$190.00
Projects: 101 – 500 Tons	\$125.00	\$125.00	\$125.00	\$125.00
Projects: 501 Tons and Greater	\$120.00	\$120.00	\$120.00	\$120.00
<u>Additives</u>				
Polymer Modification	\$4.50/Ton			
Warm Mix Additive (WMA)	\$2.00/Ton			

LAKE SHORE PAVING, INC.

7 Osmer Street

Jamestown, New York 14701

Price Is Per Ton In-Place Applied In One Working Day

<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons	\$270.00	\$270.00	\$270.00	\$270.00
Projects: 50 – 100 Tons	\$240.00	\$240.00	\$240.00	\$240.00
Projects: 101 – 500 Tons	\$200.00	\$200.00	\$200.00	\$200.00
Projects: 501 Tons and Greater	\$116.00	\$116.00	\$116.00	\$116.00
<u>Cost Per Ton – If County Provides The Traffic Control</u>				
Projects: Less than 50 Tons	\$265.00	\$265.00	\$265.00	\$265.00
Projects: 50 – 100 Tons	\$235.00	\$235.00	\$235.00	\$235.00
Projects: 101 – 500 Tons	\$195.00	\$195.00	\$195.00	\$195.00
Projects: 501 Tons and Greater	\$113.00	\$113.00	\$113.00	\$113.00
<u>Additives</u>				
Polymer Modification		\$4.25/Ton		
Warm Mix Additive (WMA)		\$2.00/Ton		

DOLOMITE PRODUCTS COMPANY, INC.

7610 County Route 65

Hornell, New York 14843

Price Is Per Ton In-Place Applied In One Working Day

<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons			\$375.00	
Projects: 50 – 100 Tons			\$290.00	
Projects: 101 – 500 Tons			\$145.00	
Projects: 501 Tons and Greater			\$128.00	
<u>Cost Per Ton – If County Provides The Traffic Control</u>				
Projects: Less than 50 Tons			\$365.00	
Projects: 50 – 100 Tons			\$280.00	
Projects: 101 – 500 Tons			\$140.00	
Projects: 501 Tons and Greater			\$126.00	
<u>Additives</u>				
Polymer Modification		\$7.00/Ton		
Warm Mix Additive (WMA)		N/B		

Hot Mix Asphalt In-Place Paving Projects:

No State Bid.

Ten sets of specifications were sent out.

Five bids were received that met specifications.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input type="checkbox"/>
DPW	<input checked="" type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

**AUTHORIZING THE CHAIR TO CONTRACT WITH
 NEW YORK STATE DEPARTMENT OF HOMELAND SECURITY
 AND EMERGENCY SERVICES FOR
 HAZARD MITIGATION GRANT PROGRAM AND ADJUSTING
 VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
 (Department of Public Works – New Albion Lake Culvert Replacement Project
 FEMA-4480-DR-NY HMGP Project 4480-0053)**

Pursuant to Sections 363, 366 and 450 of the County Law.

I. WHEREAS, the County has been awarded a Hazard Mitigation grant in the amount of \$409,883.25, with a federal share of \$370,846.75 and a required non-federal matching share of \$39,036.50, for the FEMA-4480-DR-NY HMGP Project 4480-0053 for Cattaraugus County, New Albion Lake Culvert Replacement Project, and

II. WHEREAS, a contract is necessary with the NYS Department of Homeland Security and Emergency Services in order to obtain the aforementioned funding, and

III. WHEREAS, various appropriation and revenue accounts must be adjusted, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the New York State Department of Homeland Security and Emergency Services, in order to accept, and receive, the aforementioned grant, for a term commencing February 10, 2025 and terminating February 1, 2026, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

V. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Account:		
H.504.5197.5198.23091.41603	Yorkshire 30	\$ 39,036.50
Increase Appropriation Account:		

H.504.5197.0000.23106.41603 New Albion Lake Culverts (CR05) \$409,883.25
Contracted Services

Increase Estimated Revenue Account:
H.504.5197.0000.23106.4960 New Albion Lake Culverts (CR05) \$370,846.75.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input type="checkbox"/>
DPW	<input checked="" type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

**ADJUSTING VARIOUS APPROPRIATION ACCOUNTS
(2025 Capital Funds – The Pines-Olean and Machias Computer Equipment)**

Pursuant to Sections 363 and 366 of the County Law.

I. WHEREAS, various appropriation accounts must be adjusted to cover the cost of the wireless controllers and access points projects at The Pines Healthcare and Rehabilitation Center-Olean and Machias Campuses, now, therefore, be it

I. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Accounts:

EF.453.4530.1190.20006	Capital Equipment	\$35,958.00
EI.453.4530.1190.20006	Capital Equipment	\$32,732.00

Increase Appropriation Accounts:

EF.453.4530.1231.20006	Wireless Controllers and Access Points Project	\$35,958.00
EI.453.4530.1231.20006	Wireless Controllers and Access Points Project	\$32,732.00.

Resolution Referred to:			
Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

**AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH
THE NURSE CONNECTION STAFFING, INC. FOR
HEALTH CARE STAFFING COVERAGE FOR
DEPARTMENT OF NURSING HOMES**

Pursuant to Section 450 of the County Law.

I. WHEREAS, Act 386-2024 authorized a contract with The Nurse Connection Staffing, Inc., 1 Computer Drive South, Albany, New York 12205, for the provision of coverage for licensed practical nurse (LPN) and registered nurse (RN) services, as well as certified nurse aides (CNA), for the residents of The Pines Healthcare and Rehabilitation Centers – Machias and Olean Campuses, and

II. WHEREAS, a contract amendment is necessary in order to update the hourly rate schedule, and

III. WHEREAS, The Nurse Connection Staffing, Inc., can provide the aforementioned health care services staffing coverage according to the following schedule:

	<u>Charge out rates</u>
Registered Nurse Supervisor (RNS)	\$67.50/hour
Registered Nurse (RN)	\$62.50/hour
Licensed Practical Nurse (LPN)	\$52.50/hour
Certified Nurse Aide (CNA)	\$37.50/hour

- Above rates are up to and including 40 hours worked in a client facility Sunday through Saturday. All hours worked after 40 hours will be billed at one and a half of the applicable rate.
- Time and one half will be charged for the following holidays: New Year's Eve (evening & night shifts), New Year's Day, Memorial Day, July 4th, Labor Day, Thanksgiving Day, Christmas Eve (evening & night shifts) and Christmas Day.
- Weekend rate begins Saturday 7am until Monday 7am.
- Holiday rate begins 11-7 the night before through and including 7-3 & 3-11 the day of the Holiday.
- The maximum rates billed or charged include those set forth in Section C of the Staffing Agreement entitled Compensation and those set forth in this Fees/Rates Schedule. Note: The Fees/Rates Schedule and maximum rates herein are subject to (and do not include) CLIENT initiated enhanced payments.
- Rates are subject to change with thirty (30) days' notice to the Facility,

and

IV. WHEREAS, sufficient funds are included in the budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with The Nurse Connection Staffing, Inc. for the provision of health care coverage services, for a term commencing March 23, 2025 and continuing for a period of one (1) year, with automatic renewals for additional one-year terms thereafter until terminated by either party, according to the above-described terms.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

AUTHORIZING THE CHAIR TO EXECUTE AMENDED CONTRACT WITH RELIAS, LLC FOR PURCHASE OF SKILLED NURSING & ASSISTED LIVING TRAINING SOFTWARE FOR THE PINES HEALTHCARE AND REHABILITATION CENTERS

Pursuant to Section 450 of the County Law.

I. WHEREAS, Act 145-2022, as amended by Act 109-2023 and Act 118-2024, authorized contracts with Relias, LLC, 1010 Sync Street, Suite 100, Morrisville, North Carolina 27560, for the provision of a Skilled Nursing and Assisted Living – Standard Package training software package and user licenses for The Pines Healthcare and Rehabilitation Centers, focused on enhancing clinical and interpersonal skills, and

II. WHEREAS, a contract amendment is necessary in order to update the yearly rate, and

III. WHEREAS, Relias, LLC, can provide the Skilled Nursing and Assisted Living – Standard Package training software and user licenses to the County for The Pines Healthcare and Rehabilitation Centers for an amount not to exceed \$27,436.41 per year, effective April 1, 2025, to be paid as invoiced, and

IV. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned training software and user licenses, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an amended contract, on behalf of Cattaraugus County, with Relias, LLC, for the provision of the above-described training software, for a term commencing April 1, 2025 to continue in full force and effect until terminated by either party hereto, according to the above-described terms.

Resolution Referred to:

- | | | | |
|-----------------|-------------------------------------|-----------------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Development & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Co.Operations/Public Safety | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE AFFILIATION AGREEMENT
WITH ERIE II BOCES FOR
STUDENT INTERNSHIP PROGRAM**

Pursuant to Section 450 of the County Law.

I. WHEREAS, Erie II BOCES, W. D. Ormsby Educational Center, requires students in its Career and Technical program to complete an internship as part of the curriculum, and

II. WHEREAS, the County is desirous of working with students enrolled at Erie II BOCES and believes that the value of the presence of such students would add to its operation, and

III. WHEREAS, the aforementioned internship program is conducted at no cost to the County, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an affiliation agreement, on behalf of Cattaraugus County, with Erie II BOCES, for the provision of the above-described internship program, for a term commencing April 1, 2025 to continue in full force and effect until terminated by either party hereto, according to the above-described terms.

Resolution Referred to:

- | | | | |
|-----------------|-------------------------------------|-----------------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Development & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Co.Operations/Public Safety | <input type="checkbox"/> |

**APPROVING CONTRACT BETWEEN CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD
AND CATTARAUGUS COMMUNITY ACTION, INC., D/B/A
CONNECTING COMMUNITIES IN ACTION, INC. FOR DEPARTMENT OF COMMUNITY SERVICES
THERAPY AND SUPPORT SERVICES FOR MENTAL HEALTH CLINIC, PROS PROGRAM,
AFTER HOURS ON-CALL SERVICES AND MOBILE TRANSITIONAL SUPPORT TEAM
AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Department of Community Services)**

Pursuant to Section 41.13(a)(6) of the Mental Hygiene Law and
Sections 363, 366 and 450 of the County Law.

I. WHEREAS, 580-2023 authorized a contract with Cattaraugus Community Action, Inc., d/b/a Connecting Communities in Action, Inc., for the provision of various therapy and support services for Department of Community Services mental health clinic, PROS Program, including after hours on-call crisis services and mobile transitional services, the term of which expired December 31, 2024, and

II. WHEREAS, the Cattaraugus County Community Services Board is desirous of renewing the aforementioned contract, and

III. WHEREAS, Cattaraugus Community Action, Inc., d/b/a Connecting Communities in Action, Inc., 25 Jefferson Street, Salamanca, New York 14779, will provide staff for various programs, for a total contract amount not to exceed \$1,878,743.00 annually, to be paid on a monthly basis, as follows:

Mental Health Clinic

- 9 FT and 2 PT Clinicians to perform in the capacity of Social Worker/Mental Health Therapist,
- 1 FT Clinical Supervisor,
- 1 FT CASAC, and
- 6 FT and 2 PT personnel to perform in the following capacities: Engagement Specialist, Customer Service Representative, Senior Customer Service Representative, and Transcriptionist

PROS Program

- 2 Master's Level Mental Health Therapists to perform in the capacity of
 - (1 FTE) Senior Mental Health Therapist and
 - (1 FTE) Mental Health Therapist,
- 1 Senior Mental Health Therapist, and
- 1 Vocational Therapist

On Call

- Mental Health Therapists to provide after hours on-call services

Mobile Transitional Team

- (1 FTE) Mental Health Therapist to provide Mobile Transitional services,

and

IV. WHEREAS, the cost of these services are provided through a combination of state aid, billable insurance, and County funds, and

V. WHEREAS, various appropriation and revenue accounts must be adjusted to cover the costs of the aforementioned program, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, between the Cattaraugus County Community Services Board and Cattaraugus Community Action, Inc., d/b/a Connecting Communities in Action, Inc., to signify the County's approval, for the provision of the above-described services, for a term commencing January 1, 2025 and terminating December 31, 2025, according to the above-described terms, and be it further

II. RESOLVED, that the Chair of the Legislature be, and hereby is, further authorized and directed to execute contract amendments, upon notification of award, for the allocation of additional state aid funding or cost of living adjustments (COLAs) for this program, and be it further

III. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

IV. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

V. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

VI. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Accounts:

A.431.4335.2100.41636	Mental Health Clinics, Support Staff	\$ 22,000.00
A.431.4335.2100.41229	Mental Health Clinics, Social Worker Contracted	\$ 40,000.00
A.431.4335.2100.48402.02	Mental Health Clinics, Other Expenses CCA	\$ 39,000.00

Increase Appropriation Account:

A.431.4335.2100.41244	Mental Health Clinics, Clinical Supervisor	\$101,000.00.
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Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

**AUTHORIZING THE CHAIR TO EXECUTE GRANT DOCUMENTS THROUGH
NYS OFFICE OF MENTAL HEALTH FOR THE CARES UP INITIATIVE PROGRAM AND
ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Sheriff's Office)**

Pursuant to Sections 363, 366 and 450 of the County Law.

I. WHEREAS, Act 425-2023 authorized the Chair to apply for funding through the New York State Office of Mental Health for The CARES UP Initiative Program, and

II. WHEREAS, the Sheriff's Office was awarded \$30,000.00 per year (2-year grant), plus a training allotment, for The CARES UP Initiative (Changing the Conversation, Awareness, Resilience, Empower Peers, Skills Building/Suicide Prevention for Uniformed Personnel) Program, and

III. WHEREAS, the Sheriff's Office was also awarded an additional \$18,000.00 for training in 2025, and

IV. WHEREAS, the funding will be used to improve suicide prevention efforts and bolster wellness and resiliency programming, and

V. WHEREAS, the aforementioned Program is 100% state funded, and

VI. WHEREAS, various appropriation and revenue accounts must be adjusted in order to accommodate the aforementioned funding, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute grant documents, on behalf of Cattaraugus County, with the New York State Office of Mental Health in order to accept, and receive, The CARES UP Initiative Program funding, for a term commencing January 1, 2025 and terminating December 31, 2025, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

V. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Account:

A.311.3110.3120.3389.21	State Aid, Other Public Safety CARES UP Initiative Grant	\$60,917.44
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Increase Appropriation Accounts:

A.311.3110.3120.46106	Training	\$18,000.00
A.311.3110.3120.47006	Operating Supplies	\$42,917.44.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input checked="" type="checkbox"/>

ALLOCATION OF CATTARAUGUS COUNTY HOTEL AND MOTEL TAX

Pursuant to Local Law No. 20-2003 (Intro No. 21-2003).

I. WHEREAS, the Cattaraugus County Legislature is committed to the development and expansion of the County's economy, with emphasis on its tourism, industrial, agricultural and small business assets, and

II. WHEREAS, the diverse natural and recreational assets and cultural resources located in Cattaraugus County have made the County a significant tourist destination in the northeast, and

III. WHEREAS, examples of such resources include the Seneca Nation of Indians and its Seneca Allegany Casino, the Amish communities, Holiday Valley and Holimont ski resorts, Allegany State Park, Onoville Marina, Rock City, Griffis Sculpture Park, East Otto Country, several hundred miles of well-maintained snowmobile and hiking trails, equine trails, many hunting and fishing destinations, Lime Lake and an array of museums, and

IV. WHEREAS, Local Law No. 20-2003 (Intro No. 21-2003), adopted by the Cattaraugus County Legislature on November 12, 2003, established the Cattaraugus County Hotel and Motel Tax, and

V. WHEREAS, the intent and purpose of Local Law No. 20-2003, as expressed therein, was to impose a tax on facilities providing lodging on an overnight basis and provide for the collection thereof in order to make funds available for tourism and economic development throughout Cattaraugus County, and

VI. WHEREAS, the County is desirous of establishing a fair and equitable process for the provision of tourism promotion services, funded by the Hotel and Motel Tax, to all geographic areas within Cattaraugus County, now, therefore, be it

I. RESOLVED, that effective for the years 2026 through 2029, the Cattaraugus County Tourism Promotion Grant Program ("the Program") is amended and reconstituted as described herein, and be it further

II. RESOLVED, that annual funding for the Program shall be based on the net Hotel and Motel Tax receipts (gross receipts less five percent [5%] thereof which, as authorized by Local Law No. 20-2003, shall be used for the cost of administering such tax) for the year prior to the year in which the budget for Program funding is approved by the Legislature, i.e.: such funding for the 2026 Program shall be based on Hotel and Motel Tax received by the County in the year 2025, and be it further

III. RESOLVED, that the annual allocation to fund the Program shall be thirty percent (30%) of such net receipts (herein called "the Fund"), and be it further

IV. RESOLVED, that sixty percent (60%) of the Fund shall be allocated to the following entities (collectively referred to as "Group A"), in the following proportions:

- a) Fifty-seven percent (57%) thereof to the Ellicottville Chamber of Commerce;
- b) Twenty-nine percent (29%) thereof to the Greater Olean, Inc. Chamber of Commerce; and
- c) Fourteen percent (14%) thereof to the Seneca Salamanca Area Chamber of Commerce,

and be it further

V. RESOLVED, that the following rules and procedures shall apply to Group A participants:

- a) applications for funding shall be submitted, on or before the first day of October of the year prior to the year for which funding is sought, to the Economic Development, Planning and Tourism Department ("the Department") on forms which shall be available at the office of the Department;
- b) such applications shall include marketing and media plans for the year;
- c) the Department shall review such applications to determine whether proposed expenditures are consistent with the goals and objectives of the Program and are within the amounts budgeted therefore;
- d) funding can be used for up to 15% of staff wages;
- e) if such proposed funding is approved by the Director of the Department, the County Attorney and the County Administrator, the Chair of the Legislature is authorized and directed to execute contracts, on behalf of Cattaraugus County, with Group A entities for the provision of tourism promotion services during the year;
- f) each such contract shall provide that fifty percent (50%) of the subject Chamber's allocation shall be paid upon the execution thereof and that the balance shall be paid upon receipt by the Department of receipted invoices or other proof documenting that the Chamber has fully paid the approved expenses for the event involved, together with a report in writing describing the event and all promotional materials and research relating to the event, including, without limitation, promotional videos and photographs; and
- g) Group A participants must notify the Department of the date, place and time of their monthly meetings, permit a representative of the Department to attend such meetings and furnish the Department with copies of all directors' meeting minutes within ten (10) days after such minutes are approved by the board of directors,

and be it further

VI. RESOLVED, that the remaining forty percent (40%) of the Fund shall be allocated to Account A.645.6410.0000.40813 (Grant Program for Tourism) for the benefit of any Chamber of Commerce (other than those Chambers of Commerce listed in the fourth Resolved paragraph above) or

other organization or entity (collectively referred to as "Group B") which seeks financial assistance for tourism promotion in Cattaraugus County during the next calendar year, and be it further

VII. RESOLVED, that the following rules and procedures shall apply to Group B participants:

- a) applications for funding shall be submitted, on or before the first day of December of the year prior to the year for which funding is sought, to the Economic Development, Planning and Tourism Department ("the Department") on forms which shall be available at the office of the Department;
- b) the Department shall review such applications and determine which Group B entities and events shall be promoted by the County during the succeeding year, subject to the approval of the Development and Agriculture Committee; and
- c) upon receiving such approval, the Department is authorized and directed to plan for, advertise and otherwise market the approved Group B events during the year, within the amount budgeted therefore,

and be it further

VIII. RESOLVED, that any Group A participant may at any time, in its sole discretion, opt to participate in Group B rather than in Group A for the years following the year in which such decision is made. In that event, the participant's share of the Fund shall be deducted from the Part A allocation and added to the Part B allocation. Such amount shall be devoted to and used by the Department for tourism promotion for the benefit of such participant, and be it further

IX. RESOLVED, that the requirements established by this resolution shall, unless otherwise extended by the Legislature, expire on December 31, 2029.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input checked="" type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>