

Opioid Settlement Direct Payment Funding Summary

2023	Act 251-2023*	YE BA**	Total Budget	Receipts
A.311.3150.3152.2735.NR (Not Restricted)	\$212,493.90	\$35,404.52	\$247,898.42	\$247,898.42
A.311.3150.3152.2735.R (Restricted)	\$333,690.10	\$79,417.65	\$413,107.75	\$413,107.75
Total Revenues	\$546,184.00	\$114,822.17	\$661,006.17	\$661,006.17
Jail Medical Staff for MAT Program				\$248,679.97
Medication for MAT Program				\$439,650.72
Total Expenses				\$688,330.69
County Net Cost of MAT Program				\$27,324.52
* Act 251-2023 Allocated Direct Payment Opioid Settlement revenues to pay for Jail MAT Program				
** A Budget Adjustment was done at the end of 2023 to finish allocating revenues to cover MAT Expenses				

2024	Adpoted	YE BA*	Total Budget	Receipts
A.311.3150.3152.2735.NR (Not Restricted)	\$171,300.00	\$0.00	\$171,300.00	\$158,695.68
A.311.3150.3152.2735.R (Restricted)	\$138,700.00	\$0.00	\$138,700.00	\$166,205.43
Total Revenues	\$310,000.00	\$0.00	\$310,000.00	\$324,901.11
Jail Medical Staff for MAT Program				\$251,974.13
Medication for MAT Program				\$502,632.68
Total Expenses				\$754,606.81
County Net Cost of MAT Program				\$429,705.70
* No YE BA was done, however 100% of Direct Payment Opioid Settlement Payments were to be used to defray cost of Jail MAT program.				

2025	Adpoted	YE BA*	Total Budget	Receipts
A.311.3150.3152.1378.MAT (DCS NYS Settlement Funds)**	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00
A.311.3150.3152.2735.NR (Not Restricted)	\$61,219.00	\$0.00	\$61,219.00	\$98,660.28
A.311.3150.3152.2735.R (Restricted)	\$72,398.00	\$0.00	\$72,398.00	\$100,261.80
Total Revenues	\$233,617.00	\$0.00	\$233,617.00	\$298,922.08
Jail Medical Staff for MAT Program (Expenses)				\$263,268.92
Medication for MAT Program (Expenses)				\$593,968.83
Total Expenses				\$857,237.75
County Net Cost of MAT Program				\$558,315.67
* No YE BA was done, however 100% of Direct Payment Opioid Settlement Payments were to be used to defray cost of Jail MAT program.				
** This 100k was from Commuity Service's Opioid funds received from NYS.				